

WESTMINSTER CITY COUNCIL

STATEMENT OF DECISION

SUBJECT: **PLANNED PREVENTIVE MAINTENANCE 2020/21 FOR HIGHWAYS, LIGHTING, BRIDGES AND STRUCTURES**

Notice is hereby given that **Andrew Smith**, Cabinet Member for Environment and Highways, has made the following executive decision on the above mentioned subject for the reasons set out below.

Planned Preventative Maintenance (PPM) programme for 2020/21 in respect of Highways, Public Lighting & Bridges and Structures

2. Summary of Decision

- 2.1 The detailed proposals for the **Highways PPM programme** for 2020/21 at an estimated gross cost of **£6,576,000** as detailed in Section 5.1 and Appendix A was approved.
- 2.2 The detailed proposals for the **Bridges and Structures PPM** programme for 2020/21 at an estimated gross cost of **£1,730,000**, as detailed in Section 5.2 was approved.
- 2.3 The detailed proposals for **Public Lighting PPM** programme for 2020/21 at an estimated gross cost of **£3,271,000**, as detailed in Section 5.3 and Appendix E, was approved.
- 2.4 The gross capital expenditure of **£11,577,000 (net capital expenditure of £10,632,000)** for 2020/21, comprising the annual PPM programmes for the City Council's Highways, Public Lighting & Bridges and Structures was approved.
- 2.5 The Cabinet Member for Environment and Highways delegated to the Executive Director of City Management and Communities the authority to make changes to the programmes agreed in recommendations **2.1 to 2.4**, subject to the proviso that the overall budget is not exceeded and that the Cabinet Member is consulted on any significant changes.

3. Reasons for Decision

- 3.1 All assets deteriorate over time and any work aimed at maintaining the durability of the asset is classed as programmed maintenance. Such work prolongs the life of the asset and/or maintains structural capacity and is therefore considered as capital expenditure.
- 3.2 Each year the City Council's regular inspection and testing programmes determine the current condition of the various highway assets (Carriageways, Footways, Lighting and Bridges & Structures) and identifies the forward investment needs that will keep the highway network in a safe and reliable condition.

- 3.3 Provision has been made in the capital programme for this expenditure to enable these programmes of work to be implemented together with preparation of forward programmes of work for 2021/22.
- 3.4 The Planned Preventative Maintenance programme set out in this report will ensure that the City Council's highway assets remain safe and effective and support the City for All agenda.

**Stuart Love, Chief Executive,
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Implementation Date: 18 March 2020

Reference: **CMfE&CM/03/2020-21**